

MINISTERE DU BUDGET

Exercice : 2023

| Imputattion | | | | | | | | Crédit | Pjt d'engagem | Délégué | Engagé | Liquidé | Ordonnancé Vu bon à pay | En cours paie | Payé | |
|-------------|--------------------------------------|--------------|---|---|---|---|----|------------------------|---------------------|----------|------------------------|------------------------|-------------------------|------------------------|-----------------------|------------------------|
| 01 | Presidence De La Republique | | | | | | | 755 967 542 916 | -400 000 000 | 0 | 453 069 495 066 | 452 669 495 066 | 452 202 425 566 | 423 623 758 318 | 33 349 149 083 | 390 274 609 235 |
| 2 | Depenses De Personnel | | | | | | | 100 105 139 698 | | | 66 021 578 847 | 66 021 578 847 | 66 021 578 847 | 66 021 578 847 | | 66 021 578 847 |
| 01 | 000 | 060051000000 | 2 | 2 | 1 | 1 | 10 | 02 | 5 741 370 000 | | 1 211 400 000 | 1 211 400 000 | 1 211 400 000 | 1 211 400 000 | | 1 211 400 000 |
| 01 | 000 | 090011000000 | 2 | 2 | 1 | 2 | 12 | 01 | | | | | | | | |
| 01 | 000 | 100011000000 | 2 | 2 | 1 | 2 | 10 | 01 | 604 370 000 | | | | | | | |
| 01 | 000 | 100011000000 | 2 | 2 | 1 | 2 | 10 | 02 | 302 100 000 | | | | | | | |
| 01 | 000 | 120011000000 | 2 | 2 | 1 | 2 | 10 | 01 | 38 159 934 998 | | 38 159 932 000 | 38 159 932 000 | 38 159 932 000 | 38 159 932 000 | | 38 159 932 000 |
| 01 | 000 | 190033000000 | 2 | 2 | 1 | 2 | 10 | 01 | 128 000 000 | | | | | | | |
| 01 | 000 | 190694000000 | 2 | 2 | 1 | 1 | 15 | 02 | 2 106 579 000 | | | | | | | |
| 01 | 000 | 420011000000 | 2 | 2 | 1 | 1 | 10 | 01 | 7 233 868 900 | | 7 846 435 367 | 7 846 435 367 | 7 846 435 367 | 7 846 435 367 | | 7 846 435 367 |
| 01 | 000 | 420011000000 | 2 | 2 | 1 | 1 | 10 | 02 | 95 904 000 | | 20 713 000 | 20 713 000 | 20 713 000 | 20 713 000 | | 20 713 000 |
| 01 | 000 | 420011000000 | 2 | 2 | 1 | 1 | 10 | 03 | 5 431 612 800 | | 1 888 338 180 | 1 888 338 180 | 1 888 338 180 | 1 888 338 180 | | 1 888 338 180 |
| 01 | 000 | 420011000000 | 2 | 2 | 1 | 1 | 12 | 01 | 40 301 400 000 | | 16 894 760 300 | 16 894 760 300 | 16 894 760 300 | 16 894 760 300 | | 16 894 760 300 |
| 3 | Depenses De Biens Et Services | | | | | | | 519 538 258 799 | -400 000 000 | | 342 079 408 000 | 341 679 408 000 | 341 212 338 500 | 325 706 447 000 | 27 433 638 562 | 298 272 808 438 |
| 01 | 000 | 060031000000 | 2 | 3 | 1 | 0 | 10 | 00 | 49 048 000 | | | | | | | |
| 01 | 000 | 060031000000 | 2 | 3 | 1 | 2 | 10 | 00 | 7 030 750 | | | | | | | |
| 01 | 000 | 060031000000 | 2 | 3 | 1 | 3 | 10 | 00 | 160 891 000 | | | | | | | |
| 01 | 000 | 060031000000 | 2 | 3 | 4 | 1 | 10 | 00 | 992 186 000 | | 992 186 000 | 992 186 000 | 992 186 000 | 992 186 000 | 744 139 500 | 248 046 500 |
| 01 | 000 | 060051000000 | 2 | 3 | 1 | 0 | 10 | 00 | 178 741 000 | | | | | | | |
| 01 | 000 | 060051000000 | 2 | 3 | 1 | 2 | 10 | 00 | 178 741 000 | | | | | | | |
| 01 | 000 | 060051000000 | 2 | 3 | 1 | 3 | 10 | 00 | 281 066 000 | | | | | | | |
| 01 | 000 | 060051000000 | 2 | 3 | 4 | 1 | 10 | 00 | 1 571 545 000 | | 1 571 545 000 | 1 571 545 000 | 1 571 545 000 | 1 571 545 000 | 1 178 659 000 | 392 886 000 |
| 01 | 000 | 060051000000 | 2 | 3 | 4 | 2 | 10 | 00 | 545 561 250 | | 545 561 250 | 545 561 250 | 545 561 250 | 545 561 250 | 409 171 250 | 136 390 000 |
| 01 | 000 | 060051000000 | 2 | 3 | 6 | 2 | 10 | 04 | 10 300 450 000 | | | | | | | |
| 01 | 000 | 090011000000 | 2 | 3 | 1 | 0 | 10 | 00 | 196 873 000 | | | | | | | |
| 01 | 000 | 090011000000 | 2 | 3 | 1 | 2 | 10 | 00 | 180 374 000 | | | | | | | |
| 01 | 000 | 090011000000 | 2 | 3 | 1 | 3 | 10 | 00 | 264 698 000 | | | | | | | |
| 01 | 000 | 090011000000 | 2 | 3 | 1 | 9 | 10 | 00 | 54 705 183 | | | | | | | |
| 01 | 000 | 090011000000 | 2 | 3 | 2 | 3 | 10 | 00 | 24 527 000 | | | | | | | |
| 01 | 000 | 090011000000 | 2 | 3 | 3 | 5 | 10 | 00 | | | | | | | | |
| 01 | 000 | 090011000000 | 2 | 3 | 3 | 6 | 11 | 00 | 50 200 000 | | | | | | | |
| 01 | 000 | 090011000000 | 2 | 3 | 3 | 7 | 10 | 00 | 643 604 000 | | | | | | | |